

STRATEGIC AREA: TRANSPORTATION

DEPARTMENT: Public Works

\* PROJECTS ARE LISTED IN PRIORITY ORDER

BRIDGE REPAIR/REPLACEMENTS

Estimated Project Cost: 20,840

PRIORITY: 001  
LOCATION: Various  
Throughout Miami-Dade County  
COMM. DIST: Throughout Miami-Dade County  
DESCRIPTION: Repair or replace bridges.

ARTERIAL ROAD RESURFACING

Estimated Project Cost: 30,000

PRIORITY: 002  
LOCATION: Various Locations  
Throughout Miami-Dade County  
COMM. DIST: Throughout Miami-Dade County  
DESCRIPTION: Resurface arterial roads.

PAVEMENT MARKING REPLACEMENT

Estimated Project Cost: 8,000

PRIORITY: 003  
LOCATION: Various Locations  
Throughout Miami-Dade County  
COMM. DIST: Throughout Miami-Dade County  
DESCRIPTION: Replace faded pavement markings.

ROAD WIDENING PROJECTS

Estimated Project Cost: 62,000

PRIORITY: 004  
LOCATION: Various Locations  
Throughout Miami-Dade County  
COMM. DIST: Throughout Miami-Dade County  
DESCRIPTION: Widen roads throughout Miami-Dade County.

GUARDRAILS

Estimated Project Cost: 26,000

PRIORITY: 005  
LOCATION: Various Locations  
Throughout Miami-Dade County  
COMM. DIST: Throughout Miami-Dade County  
DESCRIPTION: Repair and install guardrails along county roads and bridges.

SCHOOL SPEED ZONE FLASHING WARNING LIGHTS

Estimated Project Cost: 9,500

PRIORITY: 006  
LOCATION: Various Locations  
Throughout Miami-Dade County  
COMM. DIST: Throughout Miami-Dade County  
DESCRIPTION: Install speed zone flashing warning lights at schools, where necessary.

ROAD, BRIDGE AND CANAL MAINTENANCE BUILDING AND TRAFFIC CONTROL CENTER

Estimated Project Cost: 45,000

PRIORITY: 007  
LOCATION: 9301 NW 58 St  
Throughout Miami-Dade County  
COMM. DIST: Countywide  
DESCRIPTION: Replace and update existing facilities.

STREET LIGHTS ON ARTERIAL ROADS

Estimated Project Cost: 9,000

PRIORITY: 008  
LOCATION: Various Locations  
Throughout Miami-Dade County  
COMM. DIST: Throughout Miami-Dade County  
DESCRIPTION: Install 50 miles of street lights on arterial roads.

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\*\*\*\*\* UNFUNDED PROJECTS \*\*\*\*\*  
(\$ IN 000'S)

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DOWNTOWN COMPREHENSIVE SIGNAGE PROGRAM

Estimated Project Cost: 500

PRIORITY: 009  
LOCATION: Various Locations  
City of Miami  
COMM. DIST: Various Districts  
DESCRIPTION: Purchase and install comprehensive signs throughout downtown Miami on behalf of the  
Downtown Development Authority.

TRAFFIC SIGNS AND STREET NAME PROGRAM

Estimated Project Cost: 1,800

PRIORITY: 010  
LOCATION: Various Locations  
Throughout Miami-Dade County  
COMM. DIST: Throughout Miami-Dade County  
DESCRIPTION: Replace faded or missing signs and add new street signs.

INTERSECTION MODIFICATION IMPROVEMENTS

Estimated Project Cost: 3,000

PRIORITY: 011  
LOCATION: Various Locations  
Throughout Miami-Dade County  
COMM. DIST: Throughout Miami-Dade County  
DESCRIPTION: Improve intersections throughout the county.

Estimated Total Cost: 215,640

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SECURITY EQUIPMENT GATEWAY	Estimated Project Cost:	5,880
PRIORITY: 001		
LOCATION: Dodge Island		
Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Upgrade existing security equipment and install new gamma ray systems.		
ENHANCED SECURITY PHASE II	Estimated Project Cost:	3,670
PRIORITY: 002		
LOCATION: Port of Miami		
Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Provide for additional Port security, including a security master plan, berthing system security, commercial vehicle inspection stations, crash-proof barriers and perimeter fencing.		
CRUISE PROVISION INSPECTION FACILITIES	Estimated Project Cost:	10,000
PRIORITY: 003		
LOCATION: Dodge Island		
Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Design and construct facilities to inspect incoming cruise ship provisions; and purchase and install inspection systems.		
SIGNAGE	Estimated Project Cost:	1,000
PRIORITY: 004		
LOCATION: Throughout the Port		
Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Provide additional signage throughout the Port.		
SEAMEN'S CENTER	Estimated Project Cost:	3,000
PRIORITY: 005		
LOCATION: Dodge Island		
Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Design and construct a seamen's center and recreational facilities.		
CUSTOMS CARGO INSPECTION FACILITY	Estimated Project Cost:	10,000
PRIORITY: 006		
LOCATION: Dodge Island		
Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Design and construct a cargo inspections facility to replace Shed E.		
CUSTOMS OFFICE RELOCATION	Estimated Project Cost:	1,500
PRIORITY: 007		
LOCATION: Dodge Island		
Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Relocate existing customs office outside secured area to facilitate public access.		
INTERMODAL CONTAINER TRANSFER FACILITY	Estimated Project Cost:	45,000
PRIORITY: 008		
LOCATION: To Be Determined		
Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Acquire land, and design and construct an off-Port intermodal cargo container facility.		

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DREDGING - PHASE III	Estimated Project Cost:	45,000
PRIORITY: 009		
LOCATION: Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Complete study and dredging of port channels.		
RENTAL CAR FACILITY	Estimated Project Cost:	3,500
PRIORITY: 010		
LOCATION: Dodge Island		
Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Design and construct a facility to provide car rental services on the Port.		
ROOF REPLACEMENT - SHED C	Estimated Project Cost:	2,000
PRIORITY: 011		
LOCATION: Port of Miami		
Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Replace and reinforce roof for Shed C.		
WAREHOUSE COMPLEX FOR CRUISE TERMINALS	Estimated Project Cost:	11,100
PRIORITY: 012		
LOCATION: Dodge Island		
Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Construct warehouse facilities to provide storage space for cruise ships at terminals.		
SEAPORT COMPONENT OF ATIS	Estimated Project Cost:	1,000
PRIORITY: 013		
LOCATION: Port of Miami		
Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Develop Seaport component of Advanced Traveler Information System (ATIS) services.		
EXPANDED WATER SERVICE CAPACITY	Estimated Project Cost:	5,000
PRIORITY: 014		
LOCATION: Dodge Island		
Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Provide additional water service to accommodate future growth on the Port.		
OFF-PORT ROAD IMPROVEMENTS	Estimated Project Cost:	5,000
PRIORITY: 015		
LOCATION: NE 5th and NE 6th Streets		
City of Miami		
COMM. DIST: District 05		
DESCRIPTION: Implement improvements to NE 5th and NE 6th Streets after completion of the I-95.		
CRUISE TERMINAL C	Estimated Project Cost:	26,430
PRIORITY: 016		
LOCATION: Dodge Island		
Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Complete terminal C and necessary Port modifications to accommodate the terminal.		

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CRUISE TERMINAL B	Estimated Project Cost:	34,430
PRIORITY: 017		
LOCATION: Dodge Island Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Complete terminal B and Port modifications necessary to accommodate the terminal.		
DODGE ISLAND SEWER IMPROVEMENTS	Estimated Project Cost:	2,000
PRIORITY: 018		
LOCATION: Dodge Island Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Replace old sewer lines on Dodge Island.		
CRUISE PASSENGER PARKING GARAGES	Estimated Project Cost:	36,000
PRIORITY: 019		
LOCATION: Port of Miami Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Design and construct three parking garages to accommodate future cruise passenger growth.		
MARINE OFFICE BUILDING	Estimated Project Cost:	7,500
PRIORITY: 020		
LOCATION: Port of Miami Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Design and construct office space for marine tenants.		
CRUISE FERRY COMPLEX	Estimated Project Cost:	15,000
PRIORITY: 021		
LOCATION: Southeast Dodge Island Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Design and construct facilities to support ferry service.		
PEDESTRIAN BRIDGES WITH TOWERS	Estimated Project Cost:	1,000
PRIORITY: 022		
LOCATION: Dodge Island Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Connect parking facilities to cruise terminals.		
ADMINISTRATIVE OFFICES AND IMPROVEMENTS	Estimated Project Cost:	8,250
PRIORITY: 023		
LOCATION: Dodge Island Port of Miami		
COMM. DIST: District 05		
DESCRIPTION: Construct administrative offices and improve traffic circulation.		
OFF-PORT CRUISE TERMINAL IMPROVEMENTS/MARITIME PARK	Estimated Project Cost:	90,000
PRIORITY: 024		
LOCATION: To Be Determined City of Miami		
COMM. DIST: District 05		
DESCRIPTION: Acquire land, and design and construct new passenger terminals and cruise berths off-Port.		

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MARINE TOWERS

Estimated Project Cost: 1,000

PRIORITY: 025

LOCATION: Throughout the Port  
Port of Miami

COMM. DIST: District 05

DESCRIPTION: Design and construct a marine tower over a comfort station.

PASSENGER TERMINAL MOBILE WALKWAYS

Estimated Project Cost: 10,200

PRIORITY: 026

LOCATION: Dodge Island  
Port of Miami

COMM. DIST: District 05

DESCRIPTION: Construct mobile elevated passenger loading bridges to connect passenger ships to terminals.

DODGE ISLAND EXPANSION DREDGING AND FILLING

Estimated Project Cost: 10,100

PRIORITY: 027

LOCATION: Dodge Island  
Port of Miami

COMM. DIST: District 05

DESCRIPTION: Dredge and fill Dodge Island expansion area.

BULKHEAD - DODGE ISLAND

Estimated Project Cost: 12,000

PRIORITY: 028

LOCATION: Dodge Island  
Port of Miami

COMM. DIST: District 05

DESCRIPTION: Construct bulkhead to meet increased demand on cruise and cargo berths.

YARD STACKER AND DOCKSIDE CRANES

Estimated Project Cost: 22,500

PRIORITY: 029

LOCATION: Lummus Island  
Port of Miami

COMM. DIST: District 05

DESCRIPTION: Design foundations; purchase yard equipment and dockside cranes.

Estimated Total Cost: 429,060